

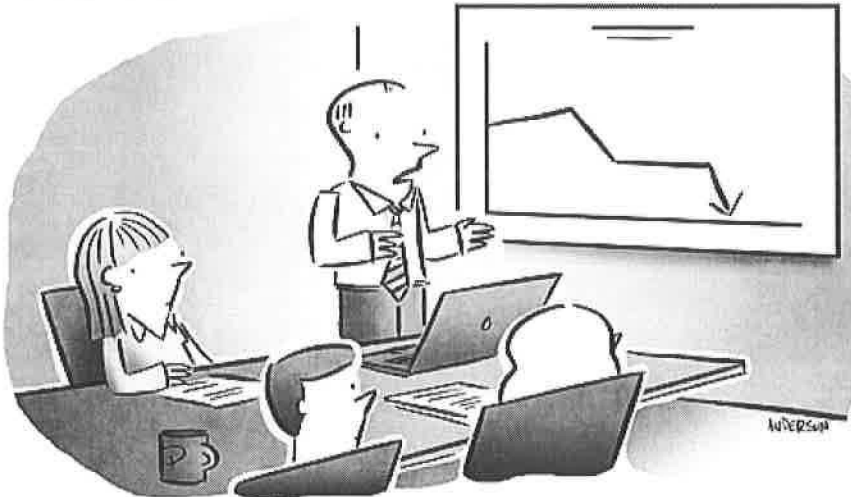
**WAREHOUSE EMPLOYEES UNION LOCAL NO. 730
AND CONTRIBUTING COMPANIES' PREPAID
LEGAL SERVICES FUND**

ANNUAL REPORT

For the Reporting Period
January 1, 2021 to December 31, 2021

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"If by profits you mean an excess of revenues over outlays and expenses in a business enterprise over a given period of time, then yes, it doesn't look good."

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FIRST QUARTER 2021
UTILIZATION

CATEGORY	CATEGORY	NEW CASES	PERCENT	ATTORNEY HOURS	HOURLY RATE	CHARGES	PERCENT
01	ADVISE AND CONSULT	0	0.0%	0.0	\$140.00	\$0.00	0.0%
02	WILL	0	0.0%	0.0	\$140.00	\$0.00	0.0%
03	DIVORCE	4	50.0%	20.8	\$140.00	\$2,910.00	60.1%
04	REAL ESTATE	0	0.0%	0.0	\$140.00	\$0.00	0.0%
05	TRAFFIC	0	0.0%	0.0	\$140.00	\$0.00	0.0%
06	CRIMINAL	0	0.0%	0.0	\$140.00	\$0.00	0.0%
07	PROBATE/ESTATE	0	0.0%	0.0	\$140.00	\$0.00	0.0%
08	CIVIL PROCEEDINGS	4	50.0%	13.8	\$140.00	\$1,930.00	39.9%
TOTALS		8	100.0%	34.6	\$140.00	\$4,840.00	100.0%

SECOND QUARTER 2021
UTILIZATION

CATEGORY	CATEGORY	NEW CASES	PERCENT	ATTORNEY HOURS	HOURLY RATE	CHARGES	PERCENT
01	ADVISE AND CONSULT	5	27.8%	5.5	\$140.00	\$770.00	4.3%
02	WILL	1	5.6%	3.4	\$140.00	\$470.40	2.6%
03	DIVORCE	5	27.8%	49.4	\$140.00	\$6,921.60	38.9%
04	REAL ESTATE	2	11.1%	6.0	\$140.00	\$840.00	4.7%
05	TRAFFIC	3	16.7%	45.1	\$140.00	\$6,307.60	35.5%
06	CRIMINAL	2	11.1%	17.6	\$140.00	\$2,464.00	13.9%
07	PROBATE/ESTATE	0	0.0%	0.0	\$140.00	\$0.00	0.0%
08	CIVIL PROCEEDINGS	0	0.0%	0.0	\$140.00	\$0.00	0.0%
TOTALS		18	100.0%	127.0	\$140.00	\$17,773.60	100.0%

THIRD QUARTER 2021
UTILIZATION

CATEGORY	CATEGORY	NEW CASES	PERCENT	ATTORNEY HOURS	HOURLY RATE	CHARGES	PERCENT
01	ADVISE AND CONSULT	1	6.7%	4.0	\$140.00	\$560.00	5.0%
02	WILL	0	0.0%	0.0	\$140.00	\$0.00	0.0%
03	DIVORCE	5	33.3%	19.7	\$140.00	\$2,753.80	24.8%
04	REAL ESTATE	0	0.0%	0.0	\$140.00	\$0.00	0.0%
05	TRAFFIC	5	33.3%	24.7	\$140.00	\$3,459.40	31.2%
06	CRIMINAL	1	6.7%	0.0	\$140.00	\$0.00	0.0%
07	PROBATE/ESTATE	0	0.0%	0.0	\$140.00	\$0.00	0.0%
08	CIVIL PROCEEDINGS	3	20.0%	30.9	\$140.00	\$4,330.20	39.0%
TOTALS		15	100.0%	79.3	\$140.00	\$11,103.40	100.0%

FOURTH QUARTER 2021
UTILIZATION

CATEGORY	CATEGORY	NEW CASES	PERCENT	ATTORNEY HOURS	HOURLY RATE	CHARGES	PERCENT
01	ADVISE AND CONSULT	5	41.7%	8.0	\$140.00	\$1,120.00	8.7%
02	WILL	0	0.0%	0.0	\$140.00	\$0.00	0.0%
03	DIVORCE	0	0.0%	4.3	\$140.00	\$595.00	4.6%
04	REAL ESTATE	0	0.0%	0.0	\$140.00	\$0.00	0.0%
05	TRAFFIC	2	16.7%	16.2	\$140.00	\$2,263.80	17.7%
06	CRIMINAL	2	16.7%	31.7	\$140.00	\$4,440.80	34.7%
07	PROBATE/ESTATE	0	0.0%	0.0	\$140.00	\$0.00	0.0%
08	CIVIL PROCEEDINGS	3	25.0%	31.3	\$140.00	\$4,386.20	34.3%
TOTALS		12	100.0%	91.5	\$140.00	\$12,805.80	100.0%

TOTAL UTILIZATION 2021

CATEGORY	CATEGORY	NEW CASES	PERCENT	ATTORNEY HOURS	HOURLY RATE	CHARGES	PERCENT
01	ADVISE AND CONSULT	11	25.6%	17.5	\$140.00	\$2,450.00	5.3%
02	WILL	1	2.3%	3.4	\$140.00	\$470.40	1.0%
03	DIVORCE	14	32.6%	94.1	\$140.00	\$13,180.40	28.3%
04	REAL ESTATE	2	4.7%	6.0	\$140.00	\$840.00	1.8%
05	TRAFFIC	10	23.3%	85.9	\$140.00	\$12,030.80	25.9%
06	CRIMINAL	5	11.6%	49.3	\$140.00	\$6,904.80	14.8%
07	PROBATE/ESTATE	0	0.0%	0.0	\$140.00	\$0.00	0.0%
08	CIVIL PROCEEDINGS	0	0.0%	76.0	\$140.00	\$10,646.40	22.9%
TOTALS		43	100.0%	332.3	\$140.00	\$46,522.80	100.0%

Year to Date - Last year
1/1/2021 through 12/31/2021

Category	1/1/2021- 12/31/2021
INFLOWS	
Uncategorized	0.00
Fund Payments	46,522.80
TOTAL INFLOWS	46,522.80
OUTFLOWS	
Type	
Civil Matters	10,646.40
Consultations	2,450.00
Criminal	6,904.80
Domestic	13,180.40
Real Estate	840.00
Traffic	12,030.80
Wills	470.40
TOTAL Type	46,522.80
TOTAL OUTFLOWS	46,522.80
OVERALL TOTAL	0.00